

Format for submission of Indicative Annual procurement plan [STRIVE]


Name of State : ASSAM

Annual Procurement Plan for Financial Year : 2022-23

Date of Approval of Annual Procurement Plan : Nil

Approved By/Name of Approving Authority : IMC, ITI NAGAON

| S. No. | Procurement Category | Full Name of Procuring Entity (SPIU/ITI/SMAC/IC) | Name/Description of Procurement/Selection | Estimated Cost [INR] | Results Area | Procurement Mode | Applicable Procurement Rules | Use of GEM [Yes/No] | Use of eProcurement [Yes/No] | Procurement Method | Market Approach [National/International] | Proposed Procurement Start Date | Pre-bid Conference Date [if any] | Proposed Procurement End Date | Tentative Contract Award Date | Tentative Contract Duration [Months] | Tentative Completion Date | Remarks |
|--------|----------------------|--|--|----------------------|--------------|------------------|---|---------------------|------------------------------|--------------------|--|---------------------------------|----------------------------------|-------------------------------|-------------------------------|--------------------------------------|---------------------------|---------|
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] | [10] | [11] | [12] | [13] | [14] | [15] | [16] | [17] | [18] | [19] |
| 1 | Goods | Govt. ITI Nagaon | Purchase of Machinery, Equipment's & Tools | 40,00,000 | RA 1 | Online | GFR-2017 | Yes | Yes | L1 Bidding | National | 1-Jun-22 | Nil | 31-Aug-22 | Jun-22 | 3.0 | 30-Nov-22 | |
| 2 | Goods | Govt. ITI Nagaon | Office Expenditure | 1,50,000 | RA 1 | Offline | State Procurement Rules-2020 Assam | No | No | RFQ | National | 1-Jun-22 | Nil | 31-Oct-22 | Jun-22 | 3.0 | 30-Nov-22 | |
| 3 | Goods | Govt. ITI Nagaon | Smart Classroom | 35,00,000 | RA 1 | Online & Offline | GFR-2017 & State Procurement Rules-2020 Assam | Yes | Yes | L1 Bidding | National | 1-Jun-22 | Nil | 31-Oct-22 | Jun-22 | 3.0 | 30-Nov-22 | |
| 4 | Goods | Govt. ITI Nagaon | Payment of monthly Internet Bill | 70,000 | RA 1 | Offline | State Procurement Rules-2020 Assam | No | No | N/A | National | 1-Jun-22 | Nil | 31-Oct-22 | Jun-22 | 3.0 | 30-Nov-22 | |
| 5 | Goods | Govt. ITI Nagaon | Purchase of Environmental & Social Safeguard Items | 6,00,000 | RA 1 | Offline | State Procurement Rules-2020 Assam | No | No | RFQ | National | 1-Jun-22 | Nil | 31-Aug-22 | Jun-22 | 3.0 | 30-Nov-22 | |
| 6 | Goods | Govt. ITI Nagaon | Purchase of Raw Materials | 1,80,000 | RA 1 | Online | State Procurement Rules-2020 Assam | Yes | Yes | BOQ | National | 1-Jun-22 | Nil | 31-Aug-22 | Jun-22 | 3.0 | 30-Nov-22 | |
| 7 | Goods | Govt. ITI Nagaon | Hiring of Vehicles for OJT of Trainees | 4,00,000 | RA 1 | Offline | State Procurement Rules-2020 Assam | No | No | RFQ | National | 1-Jun-22 | Nil | 31-Oct-22 | Jun-22 | 3.0 | 30-Nov-22 | |
| 8 | Goods | Govt. ITI Nagaon | Guest Faculty | 2,00,000 | RA 1 | Offline | State Procurement Rules-2020 Assam | No | No | RFQ | National | 1-Jun-22 | Nil | 31-Oct-22 | Jun-22 | 3.0 | 30-Nov-22 | |
| 9 | Goods | Govt. ITI Nagaon | AMC | 4,00,000 | RA 1 | Offline | State Procurement Rules-2020 Assam | No | No | RFQ | National | 1-Jun-22 | Nil | 31-Oct-22 | Jun-22 | 3.0 | 30-Nov-22 | |
| 10 | Goods | Govt. ITI Nagaon | Industrial Visit | 2,00,000 | RA 1 | Offline | State Procurement Rules-2020 Assam | No | No | RFQ | National | 1-Jun-22 | Nil | 31-Oct-22 | Jun-22 | 3.0 | 30-Nov-22 | |



Sr. Principal
 Cum
Member Secretary,
Institute Management Committee,
Industrial Training Institute
Nagaon, Assam

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| 11 | Goods | Govt. ITI Nagaon | Upskilling & Entrepreneurship Training | 2,00,000 | RA 1 | Offline | State Procurement Rules-2020 Assam | No | No | RFQ | National | 1-Jun-22 | Nil | 31-Oct-22 | Jun-22 | 3.0 | 30-Nov-22 | | |
| Total = Rs. | | | | 99,00,000 | | | | | | | | | | | | | | | |

Annual Procurement Plan may be prepared on the assumption that total budget will be released

Procuring entities shall ensure that procurements are carried out as per Delegation of Financial Powers and within Categories defined as 'Eligible Expenditure' in the Operations Manual

Specifications for goods to be procured shall be as per approved specifications for that trade, approved by the Competent Authority


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20/4/2022